



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2024
(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.2.1.120 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

UR	URO	FI	FUN	SF	SSF	PS	PP	QA	AI	PT	MP	IO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																						25,872,608.21	14,245,298.00	40,117,906.21	40,117,906.21	0.00	34,853,801.20	39,669,254.35	34,488,554.57	34,389,166.50	33,868,714.92	5,629,351.64					
Total																						25,872,608.21	14,245,298.00	40,117,906.21	40,117,906.21	0.00	34,853,801.20	39,669,254.35	34,488,554.57	34,389,166.50	33,868,714.92	5,629,351.64					
TOTAL FUENTE DE FINANCIAMIENTO																						25,872,608.21	14,245,298.00	40,117,906.21	40,117,906.21	0.00	34,853,801.20	39,669,254.35	34,488,554.57	34,389,166.50	33,868,714.92	5,629,351.64					
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																						25,872,608.21	14,245,298.00	40,117,906.21	40,117,906.21	0.00	34,853,801.20	39,669,254.35	34,488,554.57	34,389,166.50	33,868,714.92	5,629,351.64					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																						0.00	28,141.18	28,141.18	28,141.18	0.00	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	0.00					
INSTITUCIONALES																																					
04	001	1	7	4	1	C	093	01	S01	A004											Administración de los recursos humanos, materiales y financieros del CEPVyPC	0.00	28,141.18	28,141.18	28,141.18	0.00	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	0.00				
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	2000							Materiales y Suministros	0.00	28,141.18	28,141.18	28,141.18	0.00	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	0.00				
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	24501	1	1	5				Vidrio y Productos de Vidrio,	0.00	28,141.18	28,141.18	28,141.18	0.00	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	28,141.18	0.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																						0.00	13,794,053.06	13,794,053.06	13,794,053.06	0.00	13,794,053.06	13,793,067.88	13,792,098.88	13,792,098.88	13,293,298.88	1,954.11					
INSTITUCIONALES																																					
02	001	1	7	4	1	C	093	01	P10	A002											Prevención de la violencia con la participación ciudadana en los municipios.	0.00	94,710.80	94,710.80	94,710.80	0.00	94,710.80	94,710.80	94,710.80	94,710.80	94,710.80	94,710.80	0.00				
02	001	1	7	4	1	C	093	01	P10	A002	000	A	00	2000							Materiales y Suministros	0.00	45,013.80	45,013.80	45,013.80	0.00	45,013.80	45,013.80	45,013.80	45,013.80	45,013.80	45,013.80	0.00				
02	001	1	7	4	1	C	093	01	P10	A002	000	A	00	26111	1	1	5				Combustibles.	0.00	45,013.80	45,013.80	45,013.80	0.00	45,013.80	45,013.80	45,013.80	45,013.80	45,013.80	45,013.80	0.00				
02	001	1	7	4	1	C	093	01	P10	A002	000	A	00	3000							Servicios Generales.	0.00	49,697.00	49,697.00	49,697.00	0.00	49,697.00	49,697.00	49,697.00	49,697.00	49,697.00	49,697.00	0.00				
02	001	1	7	4	1	C	093	01	P10	A002	000	A	00	37511	1	1	5				Viáticos Nacionales.	0.00	49,697.00	49,697.00	49,697.00	0.00	49,697.00	49,697.00	49,697.00	49,697.00	49,697.00	49,697.00	0.00				
03	001	1	7	4	1	C	093	01	P10	A003											Diseño y aplicación de políticas públicas para la prevención social de la violencia	0.00	13,672,585.44	13,672,585.44	13,672,585.44	0.00	13,672,585.44	13,671,600.26	13,671,600.26	13,671,600.26	13,172,800.26	985.11					
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	2000							Materiales y Suministros	0.00	34,976.24	34,976.24	34,976.24	0.00	34,976.24	34,976.24	34,976.24	34,976.24	34,976.24	34,976.24	0.00				
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	26111	1	1	5				Combustibles.	0.00	34,976.24	34,976.24	34,976.24	0.00	34,976.24	34,976.24	34,976.24	34,976.24	34,976.24	34,976.24	0.00				
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	3000							Servicios Generales.	0.00	1,033,546.18	1,033,546.18	1,033,546.18	0.00	1,033,546.18	1,032,561.00	1,032,561.00	1,032,561.00	533,761.00	985.11					
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	33903	1	1	5				Servicios Integrales.	0.00	998,585.18	998,585.18	998,585.18	0.00	998,585.18	997,600.00	997,600.00	997,600.00	498,800.00	985.11					
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	37511	1	1	5				Viáticos Nacionales.	0.00	34,961.00	34,961.00	34,961.00	0.00	34,961.00	34,961.00	34,961.00	34,961.00	34,961.00	34,961.00	0.00				
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	12,604,063.02	12,604,063.02	12,604,063.02	0.00	12,604,063.02	12,604,063.02	12,604,063.02	12,604,063.02	12,604,063.02	12,604,063.02	0.00				
03	001	1	7	4	1	C	093	01	P10	A003	000	A	00	44101	1	1	5				Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	12,604,063.02	12,604,063.02	12,604,063.02	0.00	12,604,063.02	12,604,063.02	12,604,063.02	12,604,063.02	12,604,063.02	12,604,063.02	0.00				
04	001	1	7	4	1	C	093	01	S01	A004											Administración de los recursos humanos, materiales y financieros del CEPVyPC	0.00	26,756.82	26,756.82	26,756.82	0.00	26,756.82	26,756.82	25,787.82	25,787.82	25,787.82	969.00					
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	2000							Materiales y Suministros	0.00	9,094.82	9,094.82	9,094.82	0.00	9,094.82	9,094.82	9,094.82	9,094.82	9,094.82	9,094.82	0.00				
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	24501	1	1	5				Vidrio y Productos de Vidrio.	0.00	4,222.82	4,222.82	4,222.82	0.00	4,222.82	4,222.82	4,222.82	4,222.82	4,222.82	4,222.82	0.00				
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	29201	1	1	5				Refacciones y Accesorios Menores de Edificios.	0.00	4,872.00	4,872.00	4,872.00	0.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	0.00				
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	3000							Servicios Generales.	0.00	17,662.00	17,662.00	17,662.00	0.00	17,662.00	16,693.00	16,693.00	16,693.00	16,693.00	969.00					
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	35706	1	1	5				Instalaciones.	0.00	2,320.00	2,320.00	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00					
04	001	1	7	4	1	C	093	01	S01	A004	101	A	00	37511	1	1	5				Viáticos Nacionales.	0.00	15,342.00	15,342.00	15,342.00	0.00	15,342.00	15,342.00	14,373.00	14,373.00	14,373.00	969.00					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																						25,872,608.21	423,103.76	26,295,711.97	26,295,711.97	0.00	21,031,606.96	25,848,045.29	20,668,314.51	20,568,926.44	20,547,274.86	5,627,397.41					